

**VENDIM**  
**Nr. 130, datë 2.3.2022**

**PËR MIRATIMIN E TAVANEVE PËRGATITORE TË SHPENZIMEVE TË  
PROGRAMIT BUXHETOR AFATMESËM 2023–2025**

Në mbështetje të nenit 100 të Kushtetutës; të nenit 23, të ligjit nr. 9936, datë 26.6.2008, “Për menaxhimin e sistemit buxhetor në Republikën e Shqipërisë”, të ndryshuar, dhe të nenit 11, të ligjit nr. 115/2021, “Për buxhetin e vitit 2022”, me propozimin e ministrit të Financave dhe Ekonomisë, Këshilli i Ministrave

**VENDOSI:**

1. Miratimin e tavaneve përgatitore të shpenzimeve të programit buxhetor afatmesëm 2023–2025, sipas lidhjes nr. 1 “Tavanet e ministrive dhe institucioneve buxhetore”, që i bashkëlidhet këtij vendimi dhe është pjesë përbërëse e tij.
2. Ngarkohen të gjitha njësitë e qeverisjes qendrore për zbatimin e këtij vendimi.  
Ky vendim hyn në fuqi pas botimit në Fletoren Zyrtare.

**KRYEMINISTËR**  
**Edi Rama**

Tabela nr.1

## TAVANET INDIKATIVE - SIPAS MINISTRIVE TË LINJËS DHE INSTITUCIONEVE BUXHETORE (në 000/lek)

Kodi	Emërtimi i institucionit/programit	Viti 2023					Viti 2024					Viti 2025				
		Totali i shp. korrente	Shpenzimet kapitale			Totali i shpenzimeve e buxhetore	Totali i shp. korrente	Shpenzimet kapitale			Totali i shpenzimeve e buxhetore	Totali i shp. korrente	Shpenzimet kapitale			Totali i shpenzimeve e buxhetore
			Financim i brendshëm	Financim i huaj	Totali i shp. kapitale			Financim i brendshëm	Financim i huaj	Totali i shp. kapitale			Financim i brendshëm	Financim i huaj	Totali i shp. kapitale	
1	<b>Presidenca</b>	<b>248,000</b>	<b>6,000</b>	<b>0</b>	<b>6,000</b>	<b>254,000</b>	<b>248,500</b>	<b>6,000</b>	<b>0</b>	<b>6,000</b>	<b>254,500</b>	<b>248,500</b>	<b>6,000</b>	<b>0</b>	<b>6,000</b>	<b>254,500</b>
01120	Veprimtaria e Presidentit	248,000	6,000	0	6,000	254,000	248,500	6,000	0	6,000	254,500	248,500	6,000	0	6,000	254,500
2	<b>Kuvendi</b>	<b>1,148,566</b>	<b>48,000</b>	<b>0</b>	<b>48,000</b>	<b>1,196,566</b>	<b>1,148,566</b>	<b>48,000</b>	<b>0</b>	<b>48,000</b>	<b>1,196,566</b>	<b>1,148,566</b>	<b>48,000</b>	<b>0</b>	<b>48,000</b>	<b>1,196,566</b>
01110	Planifikimi, menaxhimi dhe administrimi	432,640	48,000	0	48,000	480,640	432,640	48,000	0	48,000	480,640	432,640	48,000	0	48,000	480,640
01120	Veprimtaria ligjvënëse	715,926	0	0	0	715,926	715,926	0	0	0	715,926	715,926	0	0	0	715,926
3	<b>Kryeministria</b>	<b>400,000</b>	<b>50,000</b>	<b>0</b>	<b>50,000</b>	<b>450,000</b>	<b>426,000</b>	<b>50,000</b>	<b>0</b>	<b>50,000</b>	<b>476,000</b>	<b>426,000</b>	<b>50,000</b>	<b>0</b>	<b>50,000</b>	<b>476,000</b>
01110	Planifikimi, menaxhimi dhe administrimi	400,000	50,000	0	50,000	450,000	426,000	50,000	0	50,000	476,000	426,000	50,000	0	50,000	476,000
5	<b>Ministria e Bujqësisë dhe Zhvillimit Rural</b>	<b>6,774,000</b>	<b>3,079,272</b>	<b>3,360,260</b>	<b>6,439,532</b>	<b>13,213,532</b>	<b>6,905,000</b>	<b>2,827,272</b>	<b>2,198,731</b>	<b>5,026,003</b>	<b>11,931,003</b>	<b>6,925,000</b>	<b>2,931,863</b>	<b>2,198,731</b>	<b>5,130,594</b>	<b>12,055,594</b>
01110	Planifikimi, menaxhimi dhe administrimi	318,000	7,000	0	7,000	325,000	320,000	5,000	0	5,000	325,000	320,000	5,000	0	5,000	325,000
04220	Siguria ushqimore dhe mbrojtja e konsumatorit	1,541,000	95,409	161,529	256,938	1,797,938	1,570,000	95,409	0	95,409	1,665,409	1,550,000	100,000	0	100,000	1,650,000
04240	Menaxhimi i infrastrukturës së kullimit dhe ujitjes	690,000	1,240,000	0	1,240,000	1,930,000	700,000	1,190,000	0	1,190,000	1,890,000	800,000	1,190,000	0	1,190,000	1,990,000
04250	Zhvillimi rural duke mbësht. prodh., bujq., blek, agroind. dhe market.	3,620,000	1,616,863	2,529,308	4,146,171	7,766,171	3,660,000	1,416,863	1,529,308	2,946,171	6,606,171	3,660,000	1,516,863	1,529,308	3,046,171	6,706,171
04860	Këshillimi dhe informacioni bujqësor	450,000	20,000	0	20,000	470,000	460,000	20,000	0	20,000	480,000	450,000	20,000	0	20,000	470,000
05470	Menaxhimi i qëndrueshëm i tokës bujqësore	25,000	0	0	0	25,000	25,000	0	0	0	25,000	25,000	0	0	0	25,000
04230	Mbështetje për peshkimin	130,000	100,000	669,423	769,423	899,423	170,000	100,000	669,423	769,423	939,423	120,000	100,000	669,423	769,423	889,423
6	<b>Ministria e Infrastrukturës dhe Energjisë</b>	<b>5,244,900</b>	<b>27,016,294</b>	<b>17,759,755</b>	<b>44,776,049</b>	<b>50,020,949</b>	<b>5,411,500</b>	<b>29,593,640</b>	<b>20,134,749</b>	<b>49,728,389</b>	<b>55,139,889</b>	<b>5,617,400</b>	<b>31,162,549</b>	<b>22,934,749</b>	<b>54,097,298</b>	<b>59,714,698</b>
01110	Planifikimi, menaxhimi dhe administrimi	515,100	13,000	0	13,000	528,100	550,100	13,000	0	13,000	563,100	550,100	13,000	0	13,000	563,100
04520	Transporti Rrugor	2,850,900	18,091,269	3,838,132	21,929,401	24,780,301	2,900,000	19,096,290	4,688,132	23,784,422	26,684,422	3,100,000	20,165,199	5,188,132	25,353,331	28,453,331
04540	Transporti Detar	110,000	58,630	10,000	68,630	178,630	120,000	50,000	10,000	60,000	180,000	120,000	50,000	10,000	60,000	180,000
04550	Transporti Hekurudhor	415,000	550,000	2,378,349	2,928,349	3,343,349	436,000	550,000	3,302,393	3,852,393	4,288,393	436,000	550,000	3,302,393	3,852,393	4,288,393
04560	Transporti Ajror	20,300	12,700	0	12,700	33,000	20,300	2,000	0	2,000	22,300	20,300	2,000	0	2,000	22,300
04810	Mbështetje për rrjetet e komunikacionit	0	0	20,000	20,000	20,000	0	0	20,000	20,000	20,000	0	0	20,000	20,000	20,000
06370	Furnizimi me ujë dhe kanalizime	455,000	7,320,472	7,256,274	14,576,746	15,031,746	460,000	8,923,602	7,834,224	16,757,826	17,217,826	460,000	9,423,602	10,134,224	19,557,826	20,017,826
06220	Menaxhimi i mbetjeve urbane	200,000	441,223	997,000	1,438,223	1,638,223	200,000	429,747	1,000,000	1,429,747	1,629,747	200,000	429,747	1,000,000	1,429,747	1,629,747
04320	Mbështetje për energjinë	102,000	250,000	3,260,000	3,510,000	3,612,000	102,000	250,000	3,280,000	3,530,000	3,632,000	102,000	250,000	3,280,000	3,530,000	3,632,000
04430	Mbështetje për burimet natyrore	230,000	91,000	0	91,000	321,000	230,000	97,000	0	97,000	327,000	230,000	97,000	0	97,000	327,000
04440	Mbështetje për industrinë	277,000	84,000	0	84,000	361,000	331,000	78,000	0	78,000	409,000	331,000	78,000	0	78,000	409,000
06180	Planifikimi Urban	69,600	104,000	0	104,000	173,600	62,100	104,000	0	104,000	166,100	68,000	104,000	0	104,000	172,000
10	<b>Ministria e Financave dhe Ekonomisë</b>	<b>62,133,350</b>	<b>1,621,769</b>	<b>2,088,000</b>	<b>3,709,769</b>	<b>65,843,119</b>	<b>65,432,650</b>	<b>1,569,689</b>	<b>2,870,690</b>	<b>4,440,379</b>	<b>69,873,029</b>	<b>67,772,650</b>	<b>1,569,689</b>	<b>3,370,690</b>	<b>4,940,379</b>	<b>72,713,029</b>
01110	Planifikimi, menaxhimi dhe administrimi	526,000	148,000	350,000	498,000	1,024,000	630,000	148,000	400,000	548,000	1,178,000	630,000	148,000	400,000	548,000	1,178,000
01120	Menaxhimi i shpenzimeve publike	378,000	0	0	0	378,000	405,000	0	0	0	405,000	405,000	0	0	0	405,000
01130	Ekzekutimi i pagesave të ndryshme	500,000	0	0	0	500,000	500,000	0	0	0	500,000	500,000	0	0	0	500,000
01140	Menaxhimi i të ardhurave tatimore	2,600,000	295,080	0	295,080	2,895,080	2,700,000	83,000	0	83,000	2,783,000	2,750,000	83,000	0	83,000	2,833,000
01150	Menaxhimi i të ardhurave doganore	3,800,000	123,220	120,690	243,910	4,043,910	3,820,000	123,220	120,690	243,910	4,063,910	3,930,000	123,220	120,690	243,910	4,173,910
01160	Lufta kundër transaksioneve financiare joligjore	85,000	2,000	0	2,000	87,000	85,000	2,000	0	2,000	87,000	85,000	2,000	0	2,000	87,000
04130	Mbështetje për zhvillim ekonomik	310,000	72,000	150,000	222,000	532,000	610,000	82,000	150,000	232,000	842,000	610,000	82,000	150,000	232,000	842,000

Kodi	Emërtimi i institucionit/programit	Viti 2023					Viti 2024					Viti 2025				
		Totali i shp. korrente	Shpenzimet kapitale			Totali i shpenzimeve e buxhetore	Totali i shp. korrente	Shpenzimet kapitale			Totali i shpenzimeve e buxhetore	Totali i shp. korrente	Shpenzimet kapitale			Totali i shpenzimeve e buxhetore
			Financim i brendshëm	Financim i huaj	Totali i shp. kapitale			Financim i brendshëm	Financim i huaj	Totali i shp. kapitale			Financim i brendshëm	Financim i huaj	Totali i shp. kapitale	
0416 0	Mbështetje për mbikq. e tregut, infrast. e cilës. dhe pron. industr.	338,000	22,000	0	22,000	360,000	338,000	22,000	0	22,000	360,000	338,000	22,000	0	22,000	360,000
1022 0	Sigurimi Shoqëror	48,601,350	0	0	0	48,601,350	51,179,650	0	0	0	51,179,650	53,059,650	0	0	0	53,059,650
1055 0	Tregu i punës	2,340,000	81,000	0	81,000	2,421,000	2,490,000	81,000	0	81,000	2,571,000	2,590,000	81,000	0	81,000	2,671,000
0417 0	Inspektimi në punë	180,000	10,000	0	10,000	190,000	190,000	10,000	0	10,000	200,000	190,000	10,000	0	10,000	200,000
0924 0	Arsimi i mesëm (profesional)	2,165,000	418,469	567,310	985,779	3,150,779	2,170,000	468,469	400,000	868,469	3,038,469	2,370,000	468,469	400,000	868,469	3,238,469
0619 0	Strehimi	310,000	450,000	900,000	1,350,000	1,660,000	315,000	550,000	1,800,000	2,350,000	2,665,000	315,000	550,000	2,300,000	2,850,000	3,165,000
<b>11</b>	<b>Ministria e Arsimit dhe Sportit</b>	<b>39,930,000</b>	<b>4,334,000</b>	<b>220,000</b>	<b>4,554,000</b>	<b>44,484,000</b>	<b>41,682,634</b>	<b>4,834,000</b>	<b>220,000</b>	<b>5,054,000</b>	<b>46,736,634</b>	<b>42,852,634</b>	<b>5,034,000</b>	<b>220,000</b>	<b>5,254,000</b>	<b>48,106,634</b>
0111 0	Planifikimi, menaxhimi dhe administrimi	708,000	55,000	0	55,000	763,000	710,000	55,000	0	55,000	765,000	760,000	55,000	0	55,000	815,000
0912 0	Arsimi bazë (përfshirë parashkollorin)	22,175,000	1,437,000	0	1,437,000	23,612,000	23,204,134	1,537,000	0	1,537,000	24,741,134	23,524,134	1,637,000	0	1,637,000	25,161,134
0923 0	Arsimi i mesëm (i përgjithshëm)	6,540,000	1,162,000	0	1,162,000	7,702,000	6,660,000	1,362,000	0	1,362,000	8,022,000	6,960,000	1,462,000	0	1,462,000	8,422,000
0945 0	Arsimi universitar	10,000,000	1,130,000	100,000	1,230,000	11,230,000	10,600,000	1,330,000	100,000	1,430,000	12,030,000	11,000,000	1,330,000	100,000	1,430,000	12,430,000
0977 0	Fonde për Shkencën	381,000	250,000	100,000	350,000	731,000	382,000	250,000	100,000	350,000	732,000	432,000	250,000	100,000	350,000	782,000
0814 0	Zhvillimi i Sportit dhe Rinisë	126,000	300,000	20,000	320,000	446,000	126,500	300,000	20,000	320,000	446,500	176,500	300,000	20,000	320,000	496,500
<b>12</b>	<b>Ministria e Kulturës</b>	<b>1,806,500</b>	<b>2,250,000</b>	<b>0</b>	<b>2,250,000</b>	<b>4,056,500</b>	<b>1,760,000</b>	<b>1,750,000</b>	<b>0</b>	<b>1,750,000</b>	<b>3,510,000</b>	<b>1,840,000</b>	<b>1,750,000</b>	<b>0</b>	<b>1,750,000</b>	<b>3,590,000</b>
0111 0	Planifikimi, menaxhimi dhe administrimi	172,500	0	0	0	172,500	180,000	0	0	0	180,000	180,000	0	0	0	180,000
0822 0	Trashëgimia kulturore dhe muzetë	638,500	7,500	0	7,500	646,000	620,000	7,500	0	7,500	627,500	630,000	7,500	0	7,500	637,500
0823 0	Arti dhe kultura	995,500	2,242,500	0	2,242,500	3,238,000	960,000	1,742,500	0	1,742,500	2,702,500	1,030,000	1,742,500	0	1,742,500	2,772,500
<b>13</b>	<b>Ministria e Shëndetësisë dhe Mbrojtjes Sociale</b>	<b>73,106,028</b>	<b>1,901,700</b>	<b>1,110,000</b>	<b>3,011,700</b>	<b>76,117,728</b>	<b>72,662,428</b>	<b>2,101,700</b>	<b>1,110,000</b>	<b>3,211,700</b>	<b>75,874,128</b>	<b>73,269,328</b>	<b>2,101,700</b>	<b>1,110,000</b>	<b>3,211,700</b>	<b>76,481,028</b>
0111 0	Planifikimi, menaxhimi dhe administrimi	330,000	18,000	0	18,000	348,000	360,000	18,000	0	18,000	378,000	440,000	18,000	0	18,000	458,000
0722 0	Shërbimet e kujdesit parësor	8,500,000	92,000	158,000	250,000	8,750,000	8,550,000	192,000	158,000	350,000	8,900,000	8,070,900	192,000	158,000	350,000	8,420,900
0733 0	Shërbimet e kujdesit dytësor	30,667,000	1,473,020	852,000	2,325,020	32,992,020	31,238,000	1,573,020	852,000	2,425,020	33,663,020	31,744,000	1,573,020	852,000	2,425,020	34,169,020
0745 0	Shërbimet e Shëndetit Publik	5,214,428	13,680	0	13,680	5,228,108	3,664,428	13,680	0	13,680	3,678,108	3,664,428	13,680	0	13,680	3,678,108
0746 0	Shërbimi Kombëtar i Urgjencës	359,600	125,000	0	125,000	484,600	400,000	125,000	0	125,000	525,000	400,000	125,000	0	125,000	525,000
1043 0	Përkujdesi Social	27,000,000	180,000	100,000	280,000	27,280,000	27,400,000	180,000	100,000	280,000	27,680,000	27,900,000	180,000	100,000	280,000	28,180,000
0119 0	Rehabilitimi i të Përdjekurve Politik	1,035,000	0	0	0	1,035,000	1,050,000	0	0	0	1,050,000	1,050,000	0	0	0	1,050,000
<b>14</b>	<b>Ministria e Drejtësisë</b>	<b>11,104,400</b>	<b>391,000</b>	<b>110,000</b>	<b>501,000</b>	<b>11,605,400</b>	<b>11,794,400</b>	<b>471,000</b>	<b>110,000</b>	<b>581,000</b>	<b>12,375,400</b>	<b>12,099,400</b>	<b>471,000</b>	<b>110,000</b>	<b>581,000</b>	<b>12,680,400</b>
0111 0	Planifikimi, menaxhimi dhe administrimi	454,000	141,800	110,000	251,800	705,800	441,000	141,800	110,000	251,800	692,800	441,000	141,800	110,000	251,800	692,800
0331 0	Ndihma Juridike	80,500	2,000	0	2,000	82,500	81,000	2,000	0	2,000	83,000	81,000	2,000	0	2,000	83,000
0112 0	Publikimet Zyrtare	56,500	13,000	0	13,000	69,500	57,500	13,000	0	13,000	70,500	57,500	13,000	0	13,000	70,500
0113 0	Mjekësia Ligjore	88,600	1,000	0	1,000	89,600	81,600	1,000	0	1,000	82,600	81,600	1,000	0	1,000	82,600
0344 0	Sistemi i Burgjeve	5,850,000	220,000	0	220,000	6,070,000	5,850,000	300,000	0	300,000	6,150,000	5,850,000	300,000	0	300,000	6,150,000
0335 0	Shërbimi i Përmbarimit Gjyqësor	154,000	5,000	0	5,000	159,000	159,000	5,000	0	5,000	164,000	164,000	5,000	0	5,000	169,000
0116 0	Shërbimet për çështjet e birësimeve	15,000	200	0	200	15,200	15,000	200	0	200	15,200	15,000	200	0	200	15,200
0118 0	Shërbimi i Kthimit dhe Kompensimit të Pronave	4,250,000	6,000	0	6,000	4,256,000	4,950,000	6,000	0	6,000	4,956,000	5,250,000	6,000	0	6,000	5,256,000
0349 0	Shërbimi i Provës	155,800	2,000	0	2,000	157,800	159,300	2,000	0	2,000	161,300	159,300	2,000	0	2,000	161,300
<b>15</b>	<b>Ministria për Evropën dhe Punët e Jashtme</b>	<b>2,967,349</b>	<b>73,999</b>	<b>80,780</b>	<b>154,779</b>	<b>3,122,128</b>	<b>2,953,000</b>	<b>74,000</b>	<b>80,780</b>	<b>154,780</b>	<b>3,107,780</b>	<b>3,010,000</b>	<b>74,000</b>	<b>80,780</b>	<b>154,780</b>	<b>3,164,780</b>
0111 0	Planifikimi, menaxhimi dhe administrimi	271,573	37,999	0	37,999	309,572	283,000	38,000	0	38,000	321,000	283,000	38,000	0	38,000	321,000
0112 0	Mbështetje diplomatike jashtë shtetit	2,393,776	15,000	0	15,000	2,408,776	2,359,000	15,000	0	15,000	2,374,000	2,410,000	15,000	0	15,000	2,425,000

Kodi	Emërtimi i institucionit/programit	Viti 2023					Viti 2024					Viti 2025				
		Totali i shp. korrente	Shpenzimet kapitale			Totali i shpenzimeve e buxhetore	Totali i shp. korrente	Shpenzimet kapitale			Totali i shpenzimeve e buxhetore	Totali i shp. korrente	Shpenzimet kapitale			Totali i shpenzimeve e buxhetore
			Financim i brendshëm	Financim i huaj	Totali i shp. kapitale			Financim i brendshëm	Financim i huaj	Totali i shp. kapitale			Financim i brendshëm	Financim i huaj	Totali i shp. kapitale	
0113 0	Aktiviteti diplomatik dhe konsullor i MPJ-së	206,000	0	0	0	206,000	211,000	0	0	0	211,000	211,000	0	0	0	211,000
0115 0	Mbështetja Institucionale për Procesin e Integrimit	96,000	21,000	80,780	101,780	197,780	100,000	21,000	80,780	101,780	201,780	106,000	21,000	80,780	101,780	207,780
<b>16</b>	<b>Ministria e Brendshme</b>	<b>19,822,000</b>	<b>830,000</b>	<b>460,077</b>	<b>1,290,077</b>	<b>21,112,077</b>	<b>19,938,000</b>	<b>800,000</b>	<b>0</b>	<b>800,000</b>	<b>20,738,000</b>	<b>20,063,000</b>	<b>800,000</b>	<b>0</b>	<b>800,000</b>	<b>20,863,000</b>
0111 0	Planifikimi, menaxhimi dhe administrimi	1,216,000	122,849	0	122,849	1,338,849	1,237,000	122,849	0	122,849	1,359,849	1,237,000	122,849	0	122,849	1,359,849
0314 0	Policia e Shtetit	15,830,000	562,151	460,077	1,022,228	16,852,228	15,900,000	512,151	0	512,151	16,412,151	15,950,000	512,151	0	512,151	16,462,151
0315 0	Garda e Republikës	1,780,000	10,000	0	10,000	1,790,000	1,800,000	30,000	0	30,000	1,830,000	1,800,000	30,000	0	30,000	1,830,000
0116 0	Prefekturat dhe funksionet e deleguara të pushtetit vendor	500,000	5,000	0	5,000	505,000	505,000	5,000	0	5,000	510,000	505,000	5,000	0	5,000	510,000
0117 0	Shërbimi i Gjendjes Civile	496,000	130,000	0	130,000	626,000	496,000	130,000	0	130,000	626,000	571,000	130,000	0	130,000	701,000
<b>17</b>	<b>Ministria e Mbrojtjes</b>	<b>22,569,139</b>	<b>7,687,000</b>	<b>6,200,000</b>	<b>13,887,000</b>	<b>36,456,139</b>	<b>23,523,858</b>	<b>9,687,000</b>	<b>8,112,050</b>	<b>17,799,050</b>	<b>41,322,908</b>	<b>25,078,156</b>	<b>10,987,000</b>	<b>8,112,050</b>	<b>19,099,050</b>	<b>44,177,206</b>
0111 0	Planifikimi, menaxhimi dhe administrimi	1,310,300	120,000	0	120,000	1,430,300	1,320,300	120,000	0	120,000	1,440,300	1,340,300	120,000	0	120,000	1,460,300
0212 0	Forcat e Luftimit	6,080,000	5,224,500	4,300,000	9,524,500	15,604,500	7,000,000	6,924,500	6,100,000	13,024,500	20,024,500	7,980,000	8,224,500	6,100,000	14,324,500	22,304,500
0943 0	Arsimi Ushtarak	720,000	350,000	0	350,000	1,070,000	750,000	457,000	0	457,000	1,207,000	755,000	457,000	0	457,000	1,212,000
0215 0	Mbështetja e Luftimit	6,852,839	1,222,500	0	1,222,500	8,075,339	6,797,558	1,265,500	0	1,265,500	8,063,058	7,266,856	1,265,500	0	1,265,500	8,532,356
0734 0	Mbështetje për Shëndetësinë	1,056,000	200,000	0	200,000	1,256,000	1,106,000	200,000	0	200,000	1,306,000	1,156,000	200,000	0	200,000	1,356,000
1027 0	Mbështetje Sociale për Ushtarakët	5,200,000	0	0	0	5,200,000	5,200,000	0	0	0	5,200,000	5,200,000	0	0	0	5,200,000
1091 0	Emergjenca Civile	1,350,000	570,000	1,900,000	2,470,000	3,820,000	1,350,000	720,000	2,012,050	2,732,050	4,082,050	1,380,000	720,000	2,012,050	2,732,050	4,112,050
<b>18</b>	<b>Shërbimi Informativ Shtetëror</b>	<b>1,825,000</b>	<b>50,000</b>	<b>0</b>	<b>50,000</b>	<b>1,875,000</b>	<b>1,840,000</b>	<b>50,000</b>	<b>0</b>	<b>50,000</b>	<b>1,890,000</b>	<b>1,840,000</b>	<b>50,000</b>	<b>0</b>	<b>50,000</b>	<b>1,890,000</b>
0352 0	Veprimtaria Informative Shtetërore	1,825,000	50,000	0	50,000	1,875,000	1,840,000	50,000	0	50,000	1,890,000	1,840,000	50,000	0	50,000	1,890,000
<b>19</b>	<b>Drejtoria e Radio Televizionit</b>	<b>570,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>570,000</b>	<b>570,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>570,000</b>	<b>570,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>570,000</b>
0831 0	Shërbimet për shqiptarët jashtë kufirit	240,000	0	0	0	240,000	240,000	0	0	0	240,000	240,000	0	0	0	240,000
0852 0	Projekte teknike për futjen e teknologjive të reja	200,000	0	0	0	200,000	200,000	0	0	0	200,000	200,000	0	0	0	200,000
0833 0	Prodhime filmike ose veprimtari artistike mbarekombëtare	68,000	0	0	0	68,000	68,000	0	0	0	68,000	68,000	0	0	0	68,000
0834 0	Orkestra simfonike e RTSH-së dhe Kinematografisë	62,000	0	0	0	62,000	62,000	0	0	0	62,000	62,000	0	0	0	62,000
<b>20</b>	<b>Drejtoria e Përgjithshme e Arkivave</b>	<b>191,000</b>	<b>15,000</b>	<b>0</b>	<b>15,000</b>	<b>206,000</b>	<b>192,000</b>	<b>15,000</b>	<b>0</b>	<b>15,000</b>	<b>207,000</b>	<b>192,000</b>	<b>15,000</b>	<b>0</b>	<b>15,000</b>	<b>207,000</b>
0111 0	Planifikimi, menaxhimi dhe administrimi	191,000	15,000	0	15,000	206,000	192,000	15,000	0	15,000	207,000	192,000	15,000	0	15,000	207,000
<b>22</b>	<b>Akademia e Shkencës</b>	<b>127,500</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>128,500</b>	<b>109,500</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>110,500</b>	<b>109,500</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>110,500</b>
0152 0	Veprimtaria Akademike	127,500	1,000	0	1,000	128,500	109,500	1,000	0	1,000	110,500	109,500	1,000	0	1,000	110,500
<b>24</b>	<b>Kontrolli i Lartë i Shtetit</b>	<b>449,000</b>	<b>15,000</b>	<b>3,000</b>	<b>18,000</b>	<b>467,000</b>	<b>469,000</b>	<b>15,000</b>	<b>0</b>	<b>15,000</b>	<b>484,000</b>	<b>469,000</b>	<b>15,000</b>	<b>0</b>	<b>15,000</b>	<b>484,000</b>
0112 0	Veprimtaria Audituese e KLSH-së	449,000	15,000	3,000	18,000	467,000	469,000	15,000	0	15,000	484,000	469,000	15,000	0	15,000	484,000
<b>26</b>	<b>Ministria e Turizmit dhe Mjedisit</b>	<b>1,368,000</b>	<b>507,100</b>	<b>390,000</b>	<b>897,100</b>	<b>2,265,100</b>	<b>1,394,000</b>	<b>507,100</b>	<b>390,000</b>	<b>897,100</b>	<b>2,291,100</b>	<b>1,394,000</b>	<b>357,100</b>	<b>390,000</b>	<b>747,100</b>	<b>2,141,100</b>
0111 0	Planifikimi, menaxhimi dhe administrimi	196,000	3,000	0	3,000	199,000	202,000	3,000	0	3,000	205,000	202,000	3,000	0	3,000	205,000
0532 0	Programe për mbrojtjen e Mjedisit	453,000	90,000	390,000	480,000	933,000	451,000	90,000	390,000	480,000	931,000	451,000	90,000	390,000	480,000	931,000
0426 0	Administrimi i Pjeye	335,000	98,600	0	98,600	433,600	356,000	98,600	0	98,600	454,600	356,000	98,600	0	98,600	454,600
0476 0	Zhvillimi i Turizmit	384,000	315,500	0	315,500	699,500	385,000	315,500	0	315,500	700,500	385,000	165,500	0	165,500	550,500
<b>28</b>	<b>Prokuroria e Përgjithshme</b>	<b>2,240,000</b>	<b>130,000</b>	<b>0</b>	<b>130,000</b>	<b>2,370,000</b>	<b>2,243,800</b>	<b>130,000</b>	<b>0</b>	<b>130,000</b>	<b>2,373,800</b>	<b>2,243,800</b>	<b>130,000</b>	<b>0</b>	<b>130,000</b>	<b>2,373,800</b>
0111 0	Planifikimi, menaxhimi dhe administrimi	2,240,000	130,000	0	130,000	2,370,000	2,243,800	130,000	0	130,000	2,373,800	2,243,800	130,000	0	130,000	2,373,800
<b>29</b>	<b>Këshilli i Lartë Gjyqësor</b>	<b>3,372,700</b>	<b>250,000</b>	<b>0</b>	<b>250,000</b>	<b>3,622,700</b>	<b>3,381,650</b>	<b>250,000</b>	<b>0</b>	<b>250,000</b>	<b>3,631,650</b>	<b>3,381,650</b>	<b>200,000</b>	<b>0</b>	<b>200,000</b>	<b>3,581,650</b>
0111 0	Planifikimi, menaxhimi dhe administrimi	295,200	15,000	0	15,000	310,200	297,150	15,000	0	15,000	312,150	297,150	15,000	0	15,000	312,150
0114 0	Mbështetje për teknologjinë e sistemit të drejtësisë	8,500	0	0	0	8,500	8,500	0	0	0	8,500	8,500	0	0	0	8,500

Kodi	Emërtimi i institucionit/programit	Viti 2023					Viti 2024					Viti 2025				
		Totali i shp. korrente	Shpenzimet kapitale			Totali i shpenzimeve e buxhetore	Totali i shp. korrente	Shpenzimet kapitale			Totali i shpenzimeve e buxhetore	Totali i shp. korrente	Shpenzimet kapitale			Totali i shpenzimeve e buxhetore
			Financim i brendshëm	Financimi i huaj	Totali i shp. kapitale			Financim i brendshëm	Financimi i huaj	Totali i shp. kapitale			Financim i brendshëm	Financimi i huaj	Totali i shp. kapitale	
03310	Buxheti Gjyqësor	3,069,000	235,000	0	235,000	3,304,000	3,076,000	235,000	0	235,000	3,311,000	3,076,000	185,000	0	185,000	3,261,000
30	<b>Gjykata Kushtetuese</b>	<b>154,500</b>	<b>4,000</b>	<b>0</b>	<b>4,000</b>	<b>158,500</b>	<b>159,500</b>	<b>4,000</b>	<b>0</b>	<b>4,000</b>	<b>163,500</b>	<b>159,500</b>	<b>4,000</b>	<b>0</b>	<b>4,000</b>	<b>163,500</b>
03320	Veprimtaria Gjyqësore Kushtetuese	154,500	4,000	0	4,000	158,500	159,500	4,000	0	4,000	163,500	159,500	4,000	0	4,000	163,500
31	<b>Agjencia Telegrafike Shqiptare</b>	<b>58,500</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>59,500</b>	<b>68,500</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>69,500</b>	<b>68,500</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>69,500</b>
08320	Veprimtaria telegrafike e ATSH-së	58,500	1,000	0	1,000	59,500	68,500	1,000	0	1,000	69,500	68,500	1,000	0	1,000	69,500
35	<b>Këshilli i Lartë i Prokurorisë</b>	<b>145,000</b>	<b>10,000</b>	<b>0</b>	<b>10,000</b>	<b>155,000</b>	<b>149,000</b>	<b>10,000</b>	<b>0</b>	<b>10,000</b>	<b>159,000</b>	<b>149,000</b>	<b>10,000</b>	<b>0</b>	<b>10,000</b>	<b>159,000</b>
01110	Veprimtaria e KLP-së	145,000	10,000	0	10,000	155,000	149,000	10,000	0	10,000	159,000	149,000	10,000	0	10,000	159,000
40	<b>Partitë Politike</b>	<b>355,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>355,800</b>	<b>355,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>355,800</b>	<b>355,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>355,800</b>
01110	Mbështetje për partitë politike	345,600	0	0	0	345,600	345,600	0	0	0	345,600	345,600	0	0	0	345,600
01120	Mbështetje për shoqatat	8,000	0	0	0	8,000	8,000	0	0	0	8,000	8,000	0	0	0	8,000
01130	Mbështetje për organizatat e veteranëve me status	2,200	0	0	0	2,200	2,200	0	0	0	2,200	2,200	0	0	0	2,200
41	<b>Struktura e Posacme kundër Korrupsionit dhe Krimin të Organizuar</b>	<b>1,010,000</b>	<b>20,000</b>	<b>0</b>	<b>20,000</b>	<b>1,030,000</b>	<b>1,020,000</b>	<b>20,000</b>	<b>0</b>	<b>20,000</b>	<b>1,040,000</b>	<b>1,020,000</b>	<b>20,000</b>	<b>0</b>	<b>20,000</b>	<b>1,040,000</b>
01110	Veprimtaria e SPAK-ut	1,010,000	20,000	0	20,000	1,030,000	1,020,000	20,000	0	20,000	1,040,000	1,020,000	20,000	0	20,000	1,040,000
50	<b>Instituti i Statistikës</b>	<b>560,000</b>	<b>15,600</b>	<b>0</b>	<b>15,600</b>	<b>575,600</b>	<b>550,000</b>	<b>15,600</b>	<b>0</b>	<b>15,600</b>	<b>565,600</b>	<b>550,000</b>	<b>15,600</b>	<b>0</b>	<b>15,600</b>	<b>565,600</b>
01320	Veprimtaria statistikore	560,000	15,600	0	15,600	575,600	550,000	15,600	0	15,600	565,600	550,000	15,600	0	15,600	565,600
55	<b>Shkolla e Magjistraturës</b>	<b>290,000</b>	<b>4,000</b>	<b>0</b>	<b>4,000</b>	<b>294,000</b>	<b>293,000</b>	<b>5,000</b>	<b>0</b>	<b>5,000</b>	<b>298,000</b>	<b>293,000</b>	<b>5,000</b>	<b>0</b>	<b>5,000</b>	<b>298,000</b>
09820	Veprimtaria arsimore	290,000	4,000	0	4,000	294,000	293,000	5,000	0	5,000	298,000	293,000	5,000	0	5,000	298,000
56	<b>Fondi i Zhvillimit Shqiptar</b>	<b>0</b>	<b>9,500,000</b>	<b>5,635,128</b>	<b>15,135,128</b>	<b>15,135,128</b>	<b>0</b>	<b>9,000,000</b>	<b>4,960,000</b>	<b>13,960,000</b>	<b>13,960,000</b>	<b>0</b>	<b>9,000,000</b>	<b>7,780,000</b>	<b>16,780,000</b>	<b>16,780,000</b>
06210	Programe Zhvillimi	0	5,000,000	5,635,128	10,635,128	10,635,128	0	4,500,000	4,960,000	9,460,000	9,460,000	0	4,500,000	7,780,000	12,280,000	12,280,000
06220	Infrastruktura vendore dhe rajonale	0	3,500,000	0	3,500,000	3,500,000	0	3,500,000	0	3,500,000	3,500,000	0	3,500,000	0	3,500,000	3,500,000
04230	Programi "100 Fshatrat"	0	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	1,000,000
57	<b>Qendra Kombëtare e Kinematografisë</b>	<b>157,000</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>158,000</b>	<b>161,000</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>162,000</b>	<b>161,000</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>162,000</b>
08220	Mbështetja e veprimtarisë kinematografike	157,000	1,000	0	1,000	158,000	161,000	1,000	0	1,000	162,000	161,000	1,000	0	1,000	162,000
63	<b>Institucionet e sistemit të drejtësisë</b>	<b>648,900</b>	<b>57,500</b>	<b>0</b>	<b>57,500</b>	<b>706,400</b>	<b>588,900</b>	<b>7,500</b>	<b>0</b>	<b>7,500</b>	<b>596,400</b>	<b>648,900</b>	<b>7,500</b>	<b>0</b>	<b>7,500</b>	<b>656,400</b>
03320	Inspektorati i Lartë i Drejtësisë	200,000	52,000	0	52,000	252,000	180,000	2,000	0	2,000	182,000	200,000	2,000	0	2,000	202,000
03330	Veprimtaria e rivlerësimit kalimtar të magjistratit	194,200	2,000	0	2,000	196,200	174,200	2,000	0	2,000	176,200	194,200	2,000	0	2,000	196,200
03340	Veprimtaria e apelimit të rivlerësimit kalimtar	184,000	2,000	0	2,000	186,000	164,000	2,000	0	2,000	166,000	184,000	2,000	0	2,000	186,000
03360	Veprimtaria e Komisionerit Publik	70,700	1,500	0	1,500	72,200	70,700	1,500	0	1,500	72,200	70,700	1,500	0	1,500	72,200
66	<b>Avokati i Popullit</b>	<b>125,500</b>	<b>2,000</b>	<b>0</b>	<b>2,000</b>	<b>127,500</b>	<b>125,500</b>	<b>2,000</b>	<b>0</b>	<b>2,000</b>	<b>127,500</b>	<b>125,500</b>	<b>2,000</b>	<b>0</b>	<b>2,000</b>	<b>127,500</b>
03320	Shërbimi i Avokatisë	125,500	2,000	0	2,000	127,500	125,500	2,000	0	2,000	127,500	125,500	2,000	0	2,000	127,500
67	<b>Komisioneri për Mbikëqyrjen e Shërbimit Civil</b>	<b>61,800</b>	<b>2,000</b>	<b>0</b>	<b>2,000</b>	<b>63,800</b>	<b>62,800</b>	<b>2,000</b>	<b>0</b>	<b>2,000</b>	<b>64,800</b>	<b>62,800</b>	<b>2,000</b>	<b>0</b>	<b>2,000</b>	<b>64,800</b>
01110	Planifikimi, menaxhimi dhe administrimi	61,800	2,000	0	2,000	63,800	62,800	2,000	0	2,000	64,800	62,800	2,000	0	2,000	64,800
73	<b>Komisioni Qendror i Zgjedhjeve</b>	<b>196,000</b>	<b>1,500</b>	<b>0</b>	<b>1,500</b>	<b>197,500</b>	<b>196,000</b>	<b>1,500</b>	<b>0</b>	<b>1,500</b>	<b>197,500</b>	<b>196,000</b>	<b>1,500</b>	<b>0</b>	<b>1,500</b>	<b>197,500</b>
01610	Planifikimi, menaxhimi dhe administrimi	196,000	1,500	0	1,500	197,500	196,000	1,500	0	1,500	197,500	196,000	1,500	0	1,500	197,500
01620	Zgjedhjet e përgjithshme dhe lokale	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
76	<b>Inspektorati i Lartë i Deklarimit dhe Kontrollit të Pasurive dhe Konfliktit të Interesave</b>	<b>162,600</b>	<b>3,000</b>	<b>0</b>	<b>3,000</b>	<b>165,600</b>	<b>162,600</b>	<b>3,000</b>	<b>0</b>	<b>3,000</b>	<b>165,600</b>	<b>162,600</b>	<b>3,000</b>	<b>0</b>	<b>3,000</b>	<b>165,600</b>
01110	Planifikimi, menaxhimi dhe administrimi	162,600	3,000	0	3,000	165,600	162,600	3,000	0	3,000	165,600	162,600	3,000	0	3,000	165,600
77	<b>Autoriteti i Konkurrencës</b>	<b>74,000</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>75,000</b>	<b>78,000</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>79,000</b>	<b>78,000</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>79,000</b>
04120	Mbikëqyrja e tregut & garantimi i konkurrencës	74,000	1,000	0	1,000	75,000	78,000	1,000	0	1,000	79,000	78,000	1,000	0	1,000	79,000
82	<b>Këshilli Kombëtar i Kontabilitetit</b>	<b>13,700</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>14,700</b>	<b>13,800</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>14,800</b>	<b>13,800</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>14,800</b>

Kodi	Emërtimi i institucionit/programit	Viti 2023					Viti 2024					Viti 2025				
		Totali i shp. korrente	Shpenzimet kapitale			Totali i shpenzimeve e buxhetore	Totali i shp. korrente	Shpenzimet kapitale			Totali i shpenzimeve e buxhetore	Totali i shp. korrente	Shpenzimet kapitale			Totali i shpenzimeve e buxhetore
			Financim i brendshëm	Financimi i huaj	Totali i shp. kapitale			Financim i brendshëm	Financimi i huaj	Totali i shp. kapitale			Financim i brendshëm	Financimi i huaj	Totali i shp. kapitale	
0111 0	Planifikimi, menaxhimi dhe administrimi	13,700	1,000	0	1,000	14,700	13,800	1,000	0	1,000	14,800	13,800	1,000	0	1,000	14,800
<b>87</b>	<b>Institucione të tjera Qeveritare</b>	<b>6,372,657</b>	<b>1,229,266</b>	<b>243,000</b>	<b>1,472,266</b>	<b>7,844,923</b>	<b>6,463,123</b>	<b>1,551,000</b>	<b>243,000</b>	<b>1,794,000</b>	<b>8,257,123</b>	<b>6,863,123</b>	<b>1,551,000</b>	<b>243,000</b>	<b>1,794,000</b>	<b>8,657,123</b>
0132 0	Shërbime qeveritare	250,000	30,000	0	30,000	280,000	250,000	30,000	0	30,000	280,000	250,000	30,000	0	30,000	280,000
0113 0	Shërbimi i Prokurimit Publik	62,800	1,000	0	1,000	63,800	63,800	1,000	0	1,000	64,800	63,800	1,000	0	1,000	64,800
0564 0	Administrimi i ujërave	99,500	10,000	93,000	103,000	202,500	100,500	10,000	93,000	103,000	203,500	100,500	10,000	93,000	103,000	203,500
0331 0	Shërbimi i Avokatisë Shtetërore	218,400	2,000	0	2,000	220,400	219,400	2,000	0	2,000	221,400	228,400	2,000	0	2,000	230,400
0115 0	Shërbime të tjera	745,200	60,000	0	60,000	805,200	757,800	35,000	0	35,000	792,800	757,800	35,000	0	35,000	792,800
0114 0	e-Qeverisja	4,371,257	1,012,266	0	1,012,266	5,383,523	4,442,123	1,359,000	0	1,359,000	5,801,123	4,842,123	1,359,000	0	1,359,000	6,201,123
0133 0	Menaxhimi dhe Zhvillimi i Administratës Publike	379,000	63,000	100,000	163,000	542,000	379,000	63,000	100,000	163,000	542,000	370,000	63,000	100,000	163,000	533,000
0861 0	Mbështetje për rininë dhe fëmijët	112,000	50,000	50,000	100,000	212,000	115,000	50,000	50,000	100,000	215,000	115,000	50,000	50,000	100,000	215,000
0848 0	Mbështetje për kultet fetare	134,500	1,000	0	1,000	135,500	135,500	1,000	0	1,000	136,500	135,500	1,000	0	1,000	136,500
<b>88</b>	<b>Mbështetje për Shoqërinë Civile</b>	<b>122,000</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>123,000</b>	<b>124,500</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>125,500</b>	<b>124,500</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>125,500</b>
0111 0	Planifikimi, menaxhimi dhe administrimi	122,000	1,000	0	1,000	123,000	124,500	1,000	0	1,000	125,500	124,500	1,000	0	1,000	125,500
<b>89</b>	<b>Komisioneri për të Drejtën e Informimit dhe Mbrojtjen e të Dhënave Personale</b>	<b>71,000</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>72,000</b>	<b>71,000</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>72,000</b>	<b>71,000</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>72,000</b>
0111 0	Planifikimi, menaxhimi dhe administrimi	71,000	1,000	0	1,000	72,000	71,000	1,000	0	1,000	72,000	71,000	1,000	0	1,000	72,000
<b>90</b>	<b>Veprimtaria e komisionit të prokurimit publik</b>	<b>72,000</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>73,000</b>	<b>74,000</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>75,000</b>	<b>74,000</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>75,000</b>
0111 0	Planifikimi, menaxhimi dhe administrimi	72,000	1,000	0	1,000	73,000	74,000	1,000	0	1,000	75,000	74,000	1,000	0	1,000	75,000
<b>91</b>	<b>Komisioneri për Mbrojtjen nga Diskriminimi</b>	<b>53,000</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>54,000</b>	<b>54,500</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>55,500</b>	<b>54,500</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>55,500</b>
0111 0	Planifikimi, menaxhimi dhe administrimi	53,000	1,000	0	1,000	54,000	54,500	1,000	0	1,000	55,500	54,500	1,000	0	1,000	55,500
<b>92</b>	<b>Instituti i Studimeve të Krimeve të Komunizmit</b>	<b>37,960</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>38,960</b>	<b>37,960</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>38,960</b>	<b>37,960</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>38,960</b>
0111 0	Planifikimi, menaxhimi dhe administrimi	37,960	1,000	0	1,000	38,960	37,960	1,000	0	1,000	38,960	37,960	1,000	0	1,000	38,960
<b>95</b>	<b>Autoriteti për të drejtën e informimit nga dosjet e ish-sigurimit</b>	<b>95,651</b>	<b>2,000</b>	<b>0</b>	<b>2,000</b>	<b>97,651</b>	<b>95,600</b>	<b>2,000</b>	<b>0</b>	<b>2,000</b>	<b>97,600</b>	<b>95,600</b>	<b>2,000</b>	<b>0</b>	<b>2,000</b>	<b>97,600</b>
0111 0	Planifikimi, menaxhimi dhe administrimi	95,651	2,000	0	2,000	97,651	95,600	2,000	0	2,000	97,600	95,600	2,000	0	2,000	97,600
<b>TOTALI</b>		<b>268,235,000</b>	<b>61,117,000</b>	<b>37,660,000</b>	<b>98,777,000</b>	<b>367,012,000</b>	<b>274,991,569</b>	<b>65,413,000</b>	<b>40,430,000</b>	<b>105,843,000</b>	<b>380,834,569</b>	<b>281,915,667</b>	<b>68,386,500</b>	<b>46,550,000</b>	<b>114,936,500</b>	<b>396,852,167</b>