

Detajimi i fondeve buxhetore ne shpenzime operative per vitin 2020

Leke

Nr	Emertimi	Buxheti efektiv me elementet per vitin 2019					Kerkesa gjykata 2020					Detajimi i buxhetit me elementet per vitin 2020						
		Buxheti detajuar fillim vitit 2019	Buxheti Total me ndryshimet gjate vitit	Shpenzime specifike per vitin 2019 (ekzekutim te vendimeve gjyqesore etj)	Kolegji Zgjedhor	Buxheti i pritshem per aktivitetin baze te gjykates	Shpenzime te ardhurat per vitin 2019	Kerkesa e gjykatave ne PBA per vitin 2020	Internet	Siguria gjykata (rojje)	Kerkesa e gjykatave ne PBA per vitin 2020 e rishikuar	Buxheti per sistemin audio	Mirembajtje ICMIS	Alpha	Sigurimi I gjyqtareve	Siguria gjykata (rojje)	Draft - Detajimi	Te radhura te planifikuara ne PBA 2020
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17=11*92%	18	
1	Gi.Larte	24,000,000	24,500,000	178,124		24,321,876	25,935,000	100,000	-	26,035,000						24,000,000	80,000	
2	Gi.Ap.Durres	10,300,000	10,800,000			10,800,000	11,107,850	90,000	2,606,944	8,590,906						8,000,000	50,000	
3	Gi.Ap.Gjrokaster	7,500,000	7,800,000	254,037	150,000	7,395,963	7,695,000	110,000	2,411,641	5,393,359						5,000,000	80,000	
4	Gi.Ap.Korce	6,800,000	7,300,000		150,000	7,150,000	28,820	7,990,000	140,000	2,480,498	5,649,502					5,000,000	33,000	
5	Gi.Ap.Shkoder	11,300,000	11,800,000		150,000	11,650,000	11,880,000	110,000	2,798,944	9,191,056						8,700,000	50,000	
6	Gi.Ap.Tirane	15,100,000	15,600,000		250,000	15,350,000	17,040,000	120,000	2,790,396	14,369,604						12,000,000	70,000	
7	Gi.Ap.Vlore	10,300,000	12,200,000			12,200,000	10,600,000	100,000	2,596,417	8,103,583						7,500,000	40,000	
8	Gi.Ap.Krimet	7,800,000	8,800,000			8,800,000	8,860,000	70,000	-	8,930,000						8,300,000	1,000	
9	Gi.Rr.Berat	9,600,000	10,150,000			10,150,000	198,000	10,400,000	100,000	2,542,104	7,957,896					7,500,000	250,000	
10	Gi.Rr.Diber	4,500,000	5,100,000			5,100,000	-	6,252,000	120,000	-	6,372,000					6,000,000	190,000	
11	Gi.Rr.Durres	11,950,000	12,450,000			12,450,000	1,031,000	13,430,000	130,000	2,743,324	10,816,676					10,000,000	1,470,000	
12	Gi.Rr.Elbasan	13,900,000	14,400,000			14,400,000	703,000	15,230,000	190,000	2,649,977	12,770,023					12,000,000	1,200,000	
13	Gi.Rr.Fier	13,000,000	13,500,000	85,724		13,414,276	1,157,000	13,500,000	120,000	2,410,167	11,209,833					11,000,000	2,000,000	
14	Gi.Rr.Gjrokaster	7,150,000	8,050,000			8,050,000	-	7,269,000	110,000	-	7,379,000					7,000,000	-	
15	Gi.Rr.Kavaje	6,300,000	6,600,000			6,600,000	95,300	6,968,000	80,000	2,413,914	4,634,086					4,300,000	250,000	
16	Gi.Rr.Korce	12,700,000	12,600,000			12,600,000	700,000	13,190,000	100,000	2,590,773	10,699,227					9,500,000	120,000	
17	Gi.Rr.Kruje	6,400,000	7,200,000			7,200,000	-	6,720,000	100,000	2,576,151	4,243,849					4,500,000	300,000	
18	Gi.Rr.Kukes	5,800,000	6,100,000			6,100,000	50,000	6,030,000	100,000	1,724,865	4,405,135					4,300,000	-	
19	Gi.Rr.Lac	5,800,000	6,300,000			6,300,000	97,900	6,092,000	170,000	-	6,262,000					4,300,000	325,000	
20	Gi.Rr.Lezhe	10,700,000	11,000,000			11,000,000	-	11,224,000	130,000	2,584,307	8,769,693					8,000,000	400,000	
21	Gi.Rr.Lushnje	4,200,000	4,500,000			4,500,000	320,000	6,330,000	140,000	-	6,470,000					4,500,000	600,000	
22	Gi.Rr.Mat	5,750,000	6,350,000			6,350,000	95,000	6,987,000	140,000	2,573,219	4,553,781					4,500,000	150,000	
23	Gi.Rr.Permet	4,700,000	5,000,000			5,000,000	10,000	5,100,000	80,000	-	5,180,000					4,300,000	-	
24	Gi.Rr.Pogradec	8,100,000	8,850,000			8,850,000	58,620	8,780,000	130,000	2,771,695	6,138,305					5,500,000	270,000	
25	Gi.Rr.Puke	5,700,000	6,250,000			6,250,000	22,084	6,427,000	230,000	2,543,931	4,113,069					4,300,000	150,000	
26	Gi.Rr.Sarande	5,800,000	6,100,000			6,100,000	87,000	6,100,000	140,000	-	6,240,000					5,800,000	350,000	
27	Gi.Rr.Shkoder	9,000,000	9,500,000			9,500,000	483,700	9,122,000	120,000	2,765,187	6,476,813					6,000,000	440,000	
28	Gi.Rr.Tropoje	5,000,000	5,300,000			5,300,000	-	4,547,000	140,000	-	4,687,000					4,500,000	235,000	
29	Gi.Rr.Tirane	48,000,000	66,000,000	69,200		65,930,800	2,037,000	52,780,000	250,000	8,917,462	44,112,538					41,000,000	10,000,000	
30	Gi.Rr.Vlore	15,500,000	17,000,000			17,000,000	1,440,000	16,000,000	320,000	2,531,058	13,788,942					12,000,000	1,400,000	
31	Gi.Rr.Krimet Renda	22,500,000	23,500,000	5,000		23,495,000	-	24,297,000	250,000	4,993,540	19,553,460					19,000,000	20,000	
32	Gi. Admin. Ap. Tirane	15,500,000	15,500,000	337,338		15,162,662	-	15,317,400	-	2,755,696	12,561,704					11,000,000	155,000	
33	Gjykata adm. shk.pare Durr	5,300,000	5,600,000			5,600,000	1,218,000	6,980,000	120,000	2,575,283	4,524,717					4,500,000	1,200,000	
34	Gjykata adm. shk.pare Gjire	3,500,000	3,800,000			3,800,000	233,000	3,800,000	100,000	-	3,900,000					4,300,000	450,000	
35	Gjykata adm. shk.pare Korc	4,000,000	4,300,000			4,300,000	-	4,160,000	100,000	-	4,260,000					4,300,000	350,000	
36	Gjykata adm. shk.pare Shko	3,500,000	3,800,000			3,800,000	120,000	3,500,000	120,000	-	3,620,000					4,300,000	100,000	
37	Gjykata adm. shk.pare Tirar	12,000,000	12,800,000			12,800,000	5,675,000	12,040,000	300,000	2,680,166	9,659,834					9,000,000	9,800,000	
38	Gjykata adm. shk.pare Vlor	3,500,000	4,200,000			4,200,000	926,000	4,342,000	100,000	-	4,442,000					4,500,000	1,400,000	
39	KLJGJ Programi 03310	38,550,000	22,850,000			22,850,000				-		6,200,000	25,000,000	6,200,000	3,600,000	75,800,000	116,800,000	
	KLJGJ Programi 01110	43,700,000	70,080,000	21,712,000		48,368,000		60,150,000								60,150,000		
	TOTALI	464,700,000	513,530,000	22,641,423	700,000	490,188,577	16,880,424	474,172,250	5,070,000	73,027,659	406,214,591	6,200,000	25,000,000	6,200,000	3,600,000	75,800,000	497,150,000	33,979,000